

## Projects Update – Five Year Plan ‘8 Big Projects’

Quarter 2 2018/19

Provide by Michael Josh 25 October 2018

An update on these projects will be provided to Cabinet for every quarter of the year.

Project	Update	RAG Status
Provide a new Cultural and Learning Hub in Royal Tunbridge Wells (the Amelia Scot Centre)	<p>RIBA Stage 4 (Technical Design) has been completed, end stage design reviews/ presentations are ongoing with End Users. Further information has been issued to the Planners to discharge Planning/ Listed Building Consent conditions. Updated RIBA Stage 4 Cost Plan/ Pre-tender estimate issued by Betteridge-Milsom to inform Cabinet paper on update Project Costs.</p> <p>Delays in decanting staff from museum have caused timescales to slip.</p> <p>Outlook: AMBER</p>	AMBER
Explore the delivery of a new theatre in Royal Tunbridge Wells (the Calverley Square development)	<p>Fly tower smoke extract issues resolved with new design. AV brief approved. Workshops on theatre design continue. Flooding mitigation measures approved (raised ground floor).</p>	GREEN

Project	Update	RAG Status
Explore the delivery of new civic centre and office space in Royal Tunbridge Wells (the Calverley Square development)	<p>The Design work continues and RIBA Stage 4 (Technical Design) is due for completion in March 2019.</p> <p>Key decisions have been made with end user in relation to Audio Visual and office layout, Accessibility strategy on the terrace agreed with BC Innovation space defined with end user.</p> <p>Traffic Regulation Orders will be required and will be presented to the Joint Transportation Board in January</p>	GREEN
Provide additional off-street car parking in Royal Tunbridge Wells	<p>The proposed extension has received cabinet and budget approval to proceed through the planning and procurement stages, with subsequent formal review stages planned during 2018 /19.</p> <p>The proposed extension is a new steel frame structure proposed for the north eastern side of the existing 1960's car park, located towards the Crescent Road end of the building.</p>	GREEN
Create a new Local Plan for the borough	<p>Progress on draft site allocation, strategic and "Development Management" policies is and has been very positive.</p> <p>However, there have been difficulties in commissioning transport modelling through lack of interest/responses to procurement exercises and conflicts of interest. This work is now ongoing, but is the chief cause of a further delay to the timetable of approximately 6 months. Consultation on the draft Preferred Local Plan is now expected to start in early August 2019 rather than early March 2019 as per the previous timetable.</p> <p>Outlook: Green</p>	AMBER

Project	Update	RAG Status
<p>Create new sports facilities across the borough</p>	<p>The Playing Pitch Strategy, incorporating the Playing Pitch Survey, and Open Spaces &amp; Indoor facilities have been completed and incorporated into the Local Plan preparation.</p> <p>Progress has been made with the three sites identified and allocated in current Local Plan for recreation/sport at Pembury, Rusthall and Hawkenbury with planning applications for change of use being made. The Rusthall and Hawkenbury sites have been approved and the application for the site at Pembury is awaiting determination whilst highways issues are resolved.</p> <p>Outlook: Amber</p>	<p>AMBER</p>
<p>Support the development of community centres in the borough</p>	<p><b>Southborough</b></p> <p>Work on the Southborough Hub development is progressing with regards to both the building and the levelling of the playing fields. Infrastructure works overseen by Baxall have started on site with Crest Nicholson who are delivering the housing, having also started to install the road and utilities for the hub development. This will shortly be followed by the main car parking areas and the open public spaces.</p>	<p>GREEN</p>

Project	Update	RAG Status
	<p><b>Paddock Wood</b></p> <p>Agreed RIBA Stage 3 designs subject to final RIBA 3 Quantity Surveyor figures being acceptable PWTC. Meeting held on 15 October 2018 - Updated the meeting on RIBA Stage 3, Masterplan, Detailed Design, and Costs - No desired outcome as for information only. Submission to planning anticipated in December subject to sign off by Paddock Wood Town Council. Build costs are currently exceeding budget and value engineering needs to be considered.</p> <p>Outlook: Amber</p>	<p>AMBER</p>
	<p><b>Cranbrook</b></p> <p>Cranbrook Hub Board meeting held on 27.09.18 - Items discussed Budget (£2.8M); Governance; Legals and Timeline. Governance for the project has been set out and agreed by the Parish Council on 11.10.18. Undertaking has been issued by TWBC to the Co-Op for the legal agreements on 11.10.18. Parish Council need to agree whether to redesign or value engineer the current HUB proposal, in order to bring costs back in line.</p> <p>Access issues with Co-Op - Legal documents have been drafted and circulated to solicitors for approval.</p> <p>Outlook: Amber</p>	<p>AMBER</p>

Project	Update	RAG Status
<p>Enhance the public realm in the borough</p>	<p>Phase 2 public realm improvements are planned for Mount Pleasant Road between its junctions with Monson Road and Church Road, incorporating enhancements to Civic Way and the setting of the War Memorial, and the introduction vehicle movement restrictions.</p> <p>The Detailed Design of the scheme will take place between June and November with work starting on site in January 2019. The construction period is likely to be 6 months – but this will be confirmed when the detailed design is completed.</p> <p>A Business Breakfast took place on 6th September with c50 Local Businesses invited. A public event took place on Saturday 22nd September and was held in RVP. Co-ordination continues with the Amelia Scott development.</p> <p>Traffic Restriction Orders will be publicised in November and be heard at Joint Transporting Committee meeting in January.</p>	<p>GREEN</p>

## Projects Update – Five Year Plan ‘Corporate Priorities’ Projects

### Quarter 2 2018/19

An update on these projects will only be provided to Cabinet where the project is considered ‘amber’ or ‘red’ during the quarter.

Project	Update	Status
'Household recycling' – Waste and Recycling contract renegotiation	<p>On 8th Oct with assistance from external counsel (Bevan Brittan) all necessary compliant communications have been provided to the relevant Contractors and the statutory Contract Award Notification<sup>10</sup>. Standstill Period has passed without further challenge.</p> <p>The current service arrangements will continue for an initial period with the new recycling and waste collection service being introduced between 1 July and 30 November 2019. The exact dates and details will be developed with appointed contractor and communicated widely to residents over the coming months in the lead up to the changes.</p> <p>On 22nd Oct it was publicly announced that TWBC and TMBC had agreed to award an eight-year contract for a new recycling, waste collection and street cleansing service to Urbaser Ltd.</p> <p>Outlook: Green</p>	AMBER

Project	Update	Status
<p>'Transforming what we do' – Modern Ways of Working project</p>	<p>Work by space consultants has been completed over the past few weeks. The outputs have been:</p> <p>Produced draft concept layouts for the Calverley Square office floor to incorporate the staff consultation and MWOw principles. One layout will use the rooms defined on the latest layout and one will demonstrate improvements to the layout by adjusting the defined rooms.</p> <p>Prepared and run a 3-hour Managers' workshop to speculate on future services and work styles at the time of the relocation and beyond, and to discuss the draft layouts.</p> <p>Adjusted the layouts as necessary and achieved sign off.</p> <p>Delivery workstreams have been created and the scoping of each work stream is now well underway. Following this, final approval for the scope of each work stream will be considered by the MWOw Programme Board together with a High Level end to end delivery plan.</p> <p>Outlook:Amber</p>	<p>AMBER</p>